

Resale Snapshot

Resale Snapshot-MAY 2018 (\$ in thousands)*

SERVICE	May 18	May 17	Diff.	FY18 YTD	FY17 YTD	Diff.
AAFES	\$529,900	\$498,970	+6.2%	\$2,179,560	\$2,078,650	+4.9%
NEXCOM	192,352	186,800	+3.0%	780,711	773,152	+1.0%
MCX	65,253	61,449	+6.2%	277,909	263,553	+5.4%
VCS	36,968	37,170	-0.5%	156,688	152,612	+2.7%
CGX	11,992	11,894	+0.8%	48,295	48,674	-0.8%
TOTAL (exchanges)	\$836,465	\$796,283	+5.0%	\$3,443,163	\$3,316,641	+3.8%

SERVICE	May 18	May 17	Diff.	FY18 YTD	FY17 YTD	Diff.
DeCA	\$393,099	\$401,683	-2.1%	\$3,161,338	\$3,323,775	-4.9%

Note: The exchange systems' Fiscal 2018 began on Feb. 4, 2018 and ends on Feb. 2, 2019. DeCA's Fiscal 2018 began on Oct. 1, 2017 and ends on Sept. 30, 2018.
 * Fiscal years vary by service, as do computation methods. Sales figures are provided by the services on a monthly basis. Some information provided by the services reflects incomplete sales totals or flash figures. Audited figures are used when provided by the services. Sales figures are approximates and are rounded off. AAFES, NEXCOM, MCX and CGX sales totals include gasoline, and fluctuations in prices can impact monthly and yearly performance. Most exchange sales do not include concession sales. All year-to-date charts on this page refer to the month shown in this table unless otherwise specified. Totals may not agree because of rounding.

Military Exchanges: Impact of Gasoline on FYTD May Direct Sales (\$ in millions)

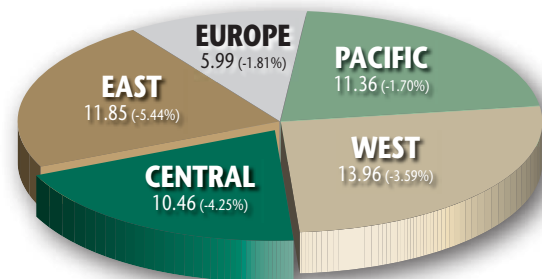
Fiscal Year	Total YTD Sales	AAFES	NEXCOM	MCX	CGX
2018	Excluding Gas	\$1,770.71	\$652.99	\$208.84	\$43.40
2017	Excluding Gas	\$1,724.75	\$662.82	\$207.34	\$45.03
Percent Change		+2.66%	-1.48%	+0.72%	-3.62%
2018	Gas Sales	\$408.85	\$127.72	\$69.06	\$4.90
2017	Gas Sales	\$353.90	\$110.34	\$56.21	\$3.65
Percent Change		+15.53%	+15.75%	+22.86%	+34.36%

Sales figures are rounded off.

Source: AAFES, NEXCOM, MCX and CGX Flash Reports

DeCA Fiscal Year-to-Date May 2018

Transactions by Area vs. Prior FYTD (in millions)

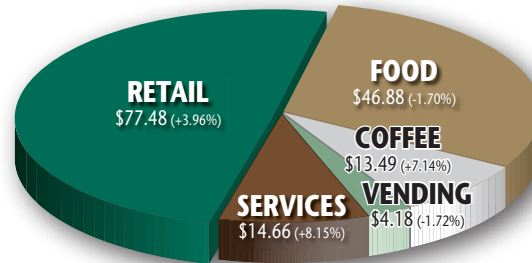


Total: 53.62 (-3.55%)

Source: DeCA

VCS Fiscal YTD May 2018 Sales

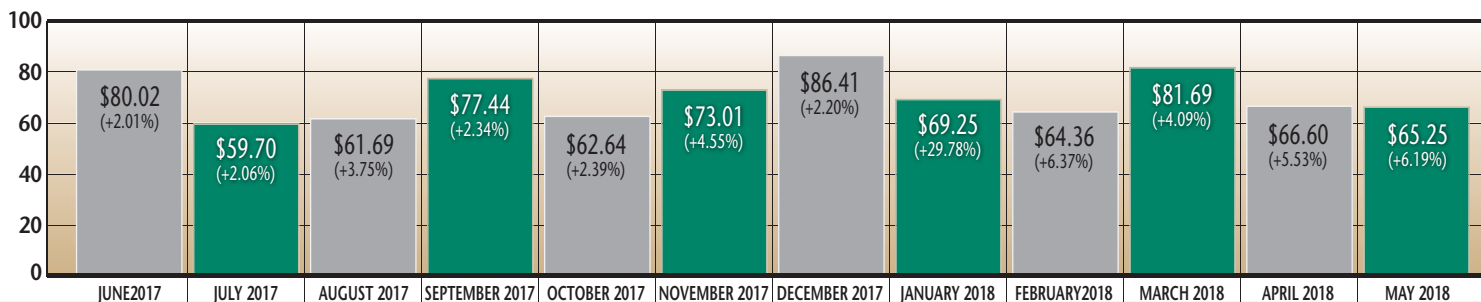
By Channel vs. Prior-FYTD (\$ in millions)



Total: \$156.69 (+2.67%)

Note: All figures are rounded off.
Source: VCS

MCX Most Recent 12-Month Direct Sales, Worldwide vs Prior-Year Month, Including Gas (\$ in millions)



Grand Total
\$848.07
+5.41%

Totals may not add correctly due to rounding. Source: MCX

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AAFES Fiscal YTD May 2018

Total Sales vs. Prior FYTD*, Including and Excluding Gas

(\$ in millions)

Sales	FY18	% Change
With Gas	\$2,730.14	+5.00%
Without Gas	\$2,321.30	+3.34%

* Including direct and concession sales.
Source: AAFES

AAFES Fiscal YTD May 2018 Earnings

Comparison vs Prior Year to Date

(\$ in millions)

FY18	FY17	Diff.
\$112.59	\$127.14	-11.44%

Source: AAFES

NEXCOM CONUS and Overseas Sales

Including Gasoline, May 2018 vs

Prior Year Month (\$ in millions)

Area	2018 Sales	% Diff.
CONUS	\$132.72	+5.58%
Overseas	\$59.63	-2.40%
Worldwide Total	\$192.35	+2.97%

Note: Totals may not add correctly due to rounding.

Source: NEXCOM

MCX Fiscal YTD May 2018

Top-Five Main Stores by Sales Volume vs. Prior FYTD

Store	FYTD18	% Change
1) MCB Camp Lejeune/ MCAS New River, N.C.	\$20,984,336	+4.31%
2) MCB Camp Pendleton, Calif.	\$18,309,408	+1.39%
3) MCAGCC Twentynine Palms, Calif.	\$13,092,821	+5.71%
4) MCAS Miramar, Calif.	\$10,864,232	-3.46%
5) MCB Quantico, Va.	\$9,617,433	-0.27%
Overall Systemwide Total	\$113,031,962	+1.70%

Source: MCX