

Resale Snapshot

Resale Snapshot-November 2009* (\$ in thousands)

Service	Nov. 09	Nov. 08	Diff.	FY09 YTD	FY08 YTD	Diff.
AAFES	\$699,340	\$676,140	+3.4%	\$6,647,010	\$7,015,050	-5.2%
NEXCOM	224,557	211,935	+6.0%	2,028,598	2,090,896	-3.0%
MCX	80,970	72,700	+11.4%	754,185	749,981	+0.6%
VCS	34,754	27,003	+28.7%	302,192	267,116	+13.1%
CGES	13,697	11,264	+21.6%	116,445	109,949	+5.9%
TOTAL (exchanges)	\$1,053,318	\$999,042	+5.4%	\$9,848,430	\$10,232,992	-3.8%
Service	Nov. 09	Nov. 08	Diff.	FY10 YTD	FY09 YTD	Diff.
DeCA	\$487,210	\$526,623	-7.5%	\$998,723	\$1,041,158	-4.1%

* Fiscal years vary by service, as do computation methods. Sales figures are provided by the services on a monthly basis. Some information provided by the services reflects incomplete sales totals or flash figures. Audited figures are used when provided by the services. Sales figures are approximates and are rounded off. AAFES, NEXCOM and MCX sales totals include gasoline, and fluctuations in prices can impact monthly and yearly performance. Exchange sales totals may not include concession sales. Totals may not agree because of rounding.

Fiscal Year 2009** YTD Totals (\$ in thousands)

FY 2008 SALES
DeCA \$5,813,245
Exchanges \$10,232,992
Total \$16,046,237

FY 2009 SALES
DeCA \$5,980,930
Exchanges \$9,848,430
Total \$15,829,360

% Diff.
from 2008

+2.9%

-3.8%

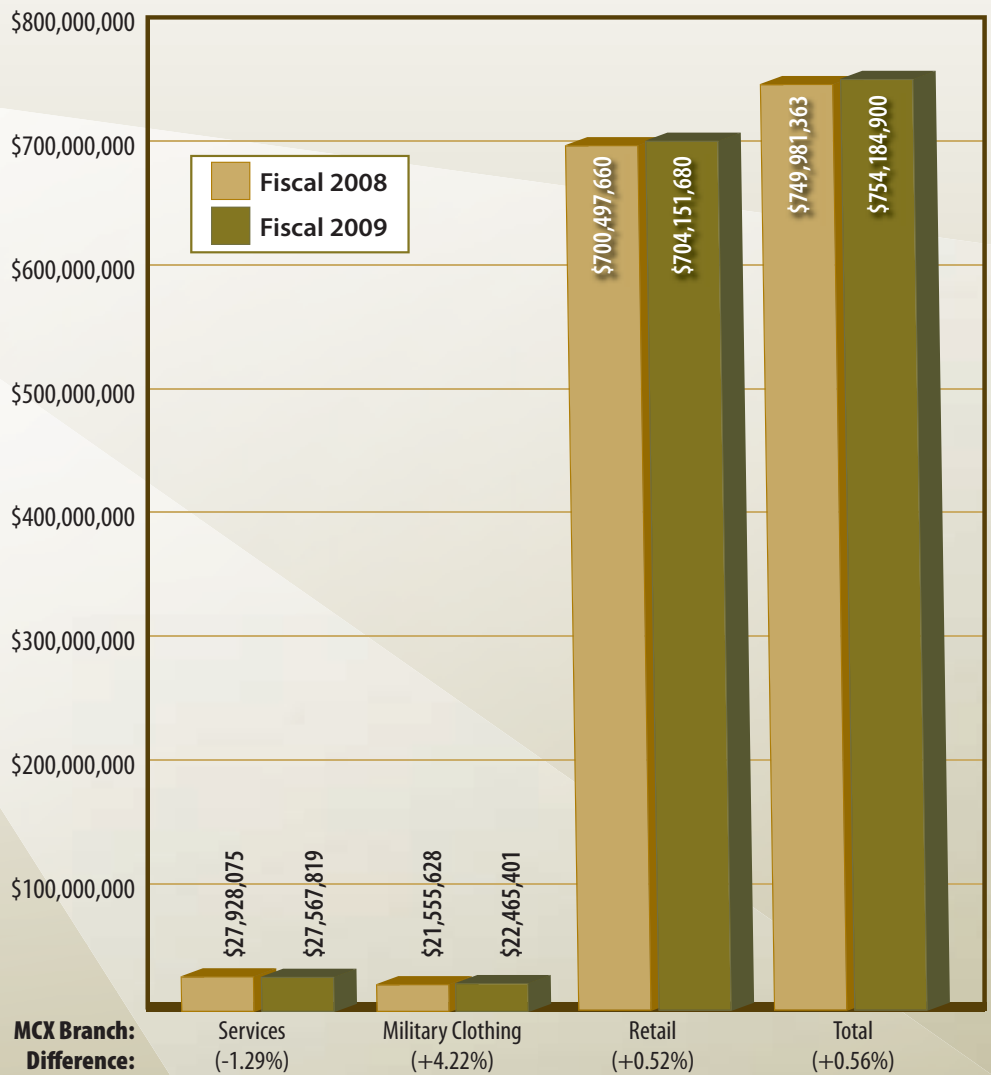
-1.4%

**DeCA Fiscal Year 2009 ended Sept. 30, 2009. The exchange systems' Fiscal Year 2009 ends Jan. 31, 2010 or within a few days of that date, depending on the respective system. All other conditions applying to sales and store totals are as described in Resale Snapshot chart.

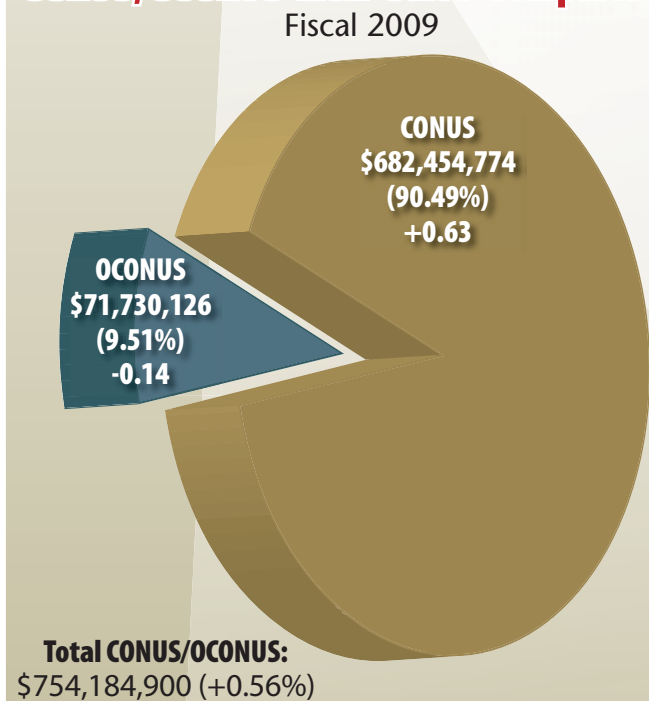
SPOTLIGHT ON: CONUS MCX Sales Fiscal 2008/Fiscal 2009

Branch	Fiscal 2009 Year-To-Date Sales	Fiscal 2008 Year-To-Date Sales
Retail	\$636,688,833	\$632,747,875
Services	\$24,522,017	\$25,028,945
Military Clothing	\$21,243,924	\$20,372,411
Total (CONUS)	\$682,454,774	\$678,149,231

MCX Worldwide Branch Sales: Fiscal 2008/Fiscal 2009



CONUS/OCONUS MCX Sales Comparison: Fiscal 2009



MCX Branch:
Difference:

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