

Resale Snapshot

Resale Snapshot-MAY 2010 (000)* (\$ in thousands)

Service	May 10	May 09	Diff.	FY10 YTD	FY09 YTD	Diff.
AAFES	\$641,590	\$623,150	+3.0%	\$2,681,880	\$2,566,090	+4.5%
NEXCOM	200,851	187,138	+7.3%	832,206	771,577	+7.9%
MCX	71,788	68,374	+5.0%	306,080	281,634	+8.7%
VCS	30,509	27,813	+9.7%	127,342	115,625	+10.1%
CGES	11,459	10,801	+6.1%	46,976	41,953	+12.0%
TOTAL (exchanges)	\$956,197	\$917,276	+4.2%	\$3,994,184	\$3,776,879	+5.8%
Service	May10	May 09	Diff.	FY10 YTD	FY09 YTD	Diff.
DeCA	\$500,082	\$524,465	-4.6%	\$3,932,777	\$4,038,978	-2.6%

*Fiscal years vary by service, as do computation methods. Sales figures are provided by the services on a monthly basis. Some information provided by the services reflects incomplete sales totals or flash figures. Audited figures are used when provided by the services. Sales figures are approximates and are rounded off. AAFES, NEXCOM and MCX sales totals include gasoline, and fluctuations in prices can impact monthly and yearly performance. Exchange sales totals may not include concession sales. Totals may not agree because of rounding.

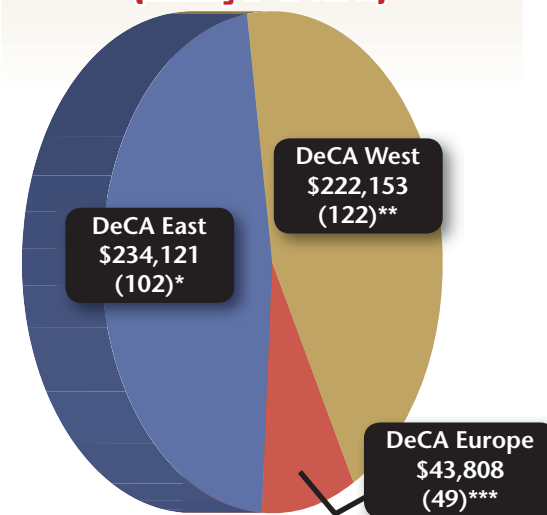
DeCA Transactions*

	May 2010	Fiscal 2010 YTD
CONUS	6,037,854	46,915,830
OCONUS	2,101,726	16,032,172
Total	8,139,580	62,948,002

*Note: CDCs and NEXMART facilities do not record transaction counts.

DeCA May 2010 Sales by Region

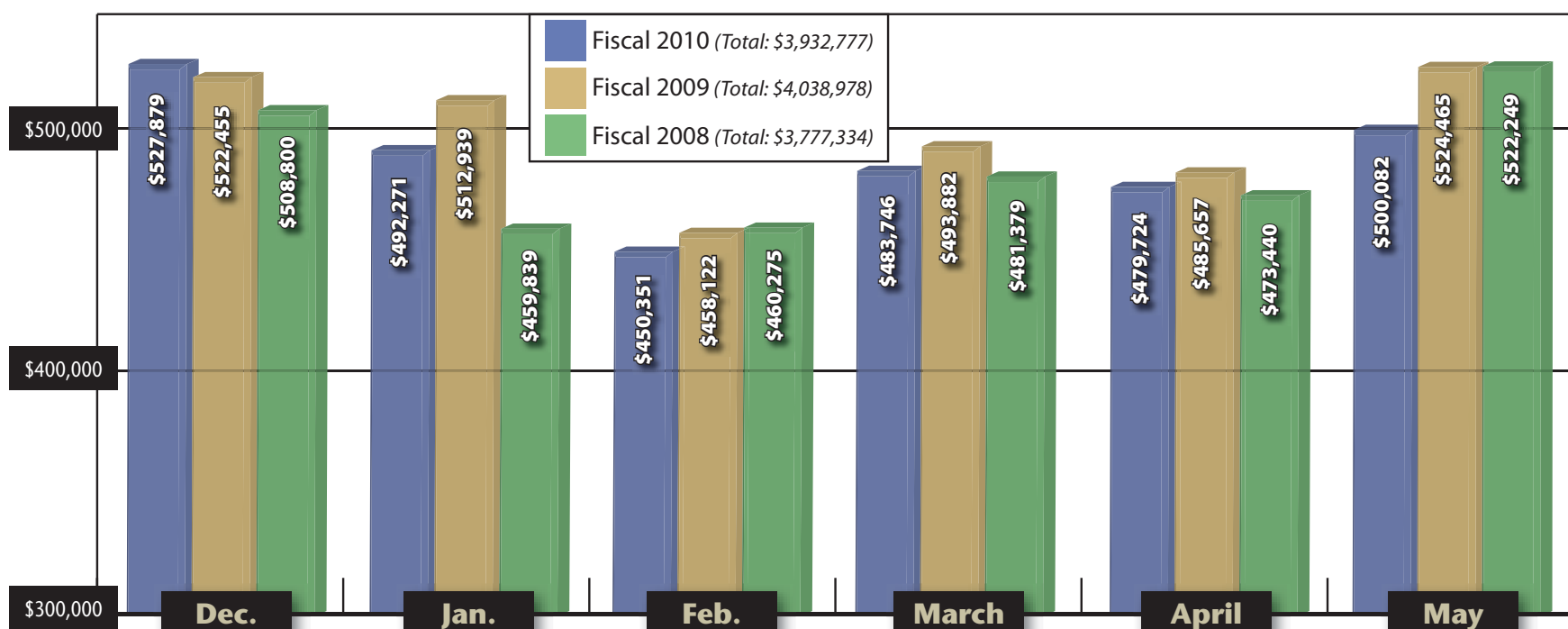
(\$ in thousands)
(including # of stores)



DeCA Fiscal 2010 Sales by Region, including May 2010 Sales (and % Change vs. Fiscal 2009)



DeCA Sales Through May 2010 Fiscal 2008-Fiscal 2010 (\$ in thousands)



* includes 1 NEXMart and 1 OPP (Overseas Processing Points)
** includes 7 CDCs and 1 Kwajalein, Marshall Islands, SEA-TAC OPP
*** includes 2 CDCs, 1 CMPP, 1 CX Mart and 4 NEXMarts

EXCHANGE and COMMISSARY NEWS/E and C NEWS/COMEX NEWS (ISSN 0014-4452) is published monthly by Executive Business Media, Inc., 825 Old Country Road, Westbury, N.Y. 11590. Periodicals postage paid at Westbury, N.Y., and additional offices. Subscriptions (U.S. and APO/FPO addresses)—\$10.00 a copy; convention/workshop/directory issues, \$65 each; \$105 per year regular mail; two years, \$160. Foreign rates on request. *Exchange and Commissary News* is the largest trade publication in the military exchange, commissary and subsistence field. Circulation audit by Audit Bureau of Circulations. This newspaper is privately owned and operated. An independent voice, it is not affiliated with or controlled by any supplier, manufacturer's representative, agent or advertising agency, or the Department of Defense. Opinions expressed are those of the publisher and editors. Reader opinion is welcome; letters must be signed, but names will be withheld on request.

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